



Rudgwick Primary School

Pupil Premium Grant Expenditure Report

March 2016 – March 2017

Overview

Number on Role and Number of pupils who receive Pupil Premium Grant (PPG)

Total number of pupils on roll	198
Total number of pupils eligible for PPG (FSM, Ever 6, AFC, LAC)	21
Total amount PPG/PPP received (inc £2260 carry forward)	£26 182

Outcomes for Pupil Premium children in year 6

	2013	2014	2015*	2016**
Number of Pupils	3	0	5	3
% of pupils making expected progress in English	Reading 100% Writing 67%	Reading N/A Writing N/A	Reading 100% Writing 80%	33%
% of pupils making expected progress in maths	67%	N/A	60%	33%
% of pupils achieving Level 4 in English and maths (Or New RWM expected level)	33%	N/A	80%	33%
*NB, only 2 of the 5 pupils completed full key stage 2 at Rudgwick. Of the core PPG pupils 100% made expected progress and attained level 4 in English and Maths				
** Only 2 PPG pupils completed full KS2 at Rudgwick				

Summary of planned spending 2016 - 2017

In the forthcoming year the Pupil Premium Grant will be used to support eligible pupils in the following ways:

Additional TA who provides interventions in the mornings. Pupil Premium Pupils have first access to this support if they require intervention support in literacy or numeracy. This aims to diminish the difference in attainment for these pupils.

Some of the Grant is used to provide access to individualised on line learning materials – Conquer Maths.

1-1 support for one family who are integrating into school.

Some of the PPG is used to fund additional adult support for specific pupils where they may need additional support with social aspects of school life at different times in the day. For example funding an additional adult on the playground at lunchtimes.

We employ a Learning Mentor for one day per week , who helps pupils overcome emotional barriers to learning.

Additional one hour of tutoring with a teacher once a week for pupils in year 6 who are entitled to pupil premium.

Additionally, PPG is used to support pupils in accessing the wider aspects of school life such as clubs, enrichment opportunities and residential experiences.

Families who are entitled to PPG are able to apply for £20 funding towards shoes each year, one school jumper per year and a subsidy towards a club per term which enriches their learning opportunities in extra curricula activities.

How the school will measure the impact of spending 2016 - 2017

Progress Data for children entitled to Pupil Premium is tracked by senior Leadership team and the Governors to ensure that any gap in learning is diminishing.

Data at end of KS1 and KS2 is monitored to assess overall impact of Pupil Premium spending.

Number of incidents on the playground is monitored through the use of an electronic record of behaviour. Incidents should be seen to reduce for pupils who are receiving targeted support.

Work of the Learning Mentor is monitored through before and after reports which show changes in attitude and aptitudes to learning.

Monitor the uptake of clubs by Pupil Premium Pupils to ensure that they are accessing

extra- curricula opportunities.

April 2016- March 2017: Total Pupil Premium: £26 182

Proposed Spend (April 2016- March 2017)	Aim	Impact	Approx Cost (£)
Free school Meals	Daily hot food provided for entitled pupils	Pupils receive a hot meal midday which helps with concentration	£6340
Additional intervention groups for Pupils entitled to PP where a gap in literacy or numeracy is identified.	Ensure that pupils who are in receipt of PP are not falling behind in core subjects – reading, writing and maths (across the school) To ultimately ensure that any child on PP who was underachieving in Reading Writing or Maths achieve expectations by the end of year 6.	Where individualised support has been targeted assessments show that all pupils in receipt of this are making improved progress. (one child being monitored closely as not enough acceleration)	£6400
Subscription to Online materials	Increase opportunities for access to online maths support both in and out of school.	All pupils entitled to PP have access to conquer maths to support their maths learning at home and school. This is monitored to ensure that pupils are using log ons and parents reminded if not.	£400
Additional lunchtime cover to support individuals	To reduce recorded incidents for particular children during play part of lunchtimes.	This is an on-going need	£977
Support for family starting the school	1-1 support required for integration into the school and additional lunchtime support	This support was successful at integrating a child from home education through a personalised timetabled curriculum and into class base.	£4700
Learning Mentor support	Helping pupils to overcome emotional barriers to learning	Evidence from pupil feedback is very positive that the support received helps pupils to deal with emotional barriers and concentrate on their learning.	£3000
Club Fees	To ensure all pupils have equality in access to clubs on offer that enrich learning experiences	Uptake of clubs by pupils entitled to PP has increased this year.	£100
Funded places at Breakfast Club to help families in	To support families when in need	This has allowed meetings to support families to take place whilst providing care	£110

need		for pupils	
School uniform	Ensure all children have equity in uniform regardless of family income. The school has started to support with the cost of jumpers and £20 towards school shoes per year for those that receive PP. Helping to create a good mindset for school and learning.	The vast majority of those entitled to PP are well turned out and have a good mindset because of this.	£500
School trips/events for PP pupils	All school trips and events are fully subsidised for our Pupil Premium children.	All PP have been able to access all aspects of the curriculum that happen offsite including residential experiences.	£2000
Shortfall of Parental Contributions for trip	This may include other children who are not entitled to pupil premium but the school forms agreements where there are financial difficulties to help fund additional activities. Also the school supports by providing a subsidy where there are two children from the same family in a year group and there is a high cost activity such as a residential.	No child in school has been held back from participating in extra curricula activities due to associated costs.	£1600
Equipment to support learning in the outdoor area for PP	Making outdoor space suitable for use by Year 3. Increase engagement for PP pupils.	Outdoor space is now frequently used by year 3 as part of learning environment.	£80

Total PPG received (inc carry forward) (Financial Year 2016 – 2017)	£26 182
Proposed total PPG expenditure (Financial Year 2016 – 2017)	£25680
PPG remaining	-£25

