



Rudgwick Primary School

Pupil Premium Grant Expenditure

Report 2014- 2015

Overview

Number on Role and Number of pupils who receive Pupil Premium Grant (PPG)	
Total number of pupils on roll	160
Total number of pupils eligible for PPG (FSM)	13 £16, 900
Total number of pupils eligible PPP (Pupil Premium Plus)	2 £3, 800
Amount of PPG received per pupil financial year 2014 – 2015	£1, 300
Amount of PPP received per pupil financial year 2014 - 2015	£1, 900
Total amount PPG/PPP received	£20, 700

Outcomes for Pupil Premium children in year 6			
	2013	2014	
Number of Pupils	3	0	
% of pupils making expected progress in English	Reading 100% Writing 67%	Reading N/A Writing N/A	
% of pupils making expected progress in maths	67%	N/A	
% of pupils achieving Level 4 in English and maths	33%	N/A	
In 2014 – No Pupil Premium Pupils in Year 6 who took KS2 SATS			

Summary

The majority of our PPG is used to employ a qualified teacher 1.5 days per week. This teacher provides additional 1-1 support where it is identified that pupils need to make accelerated progress to close an attainment gap. This support is also used to support other vulnerable pupils where underachievement is identified who may not be eligible for PPG.

Some of the PPG is used to fund additional adult support for specific pupils where they may need additional support with social aspects of school life at different times in the day.

Additionally, PPG is used to support pupils in accessing the wider aspects of school life such as clubs, enrichment opportunities and residential experiences.

April 2014- March 2015: Total Pupil Premium: £20, 700 (including carry forward from previous year)

Spend (April 2014- March 2015)	Aim	Impact	Cost (£)
1-1 tuition for PP pupils	<p>Ensure that pupils who are in receipt of PP are not falling behind in core subjects – reading, writing and maths (across the school)</p> <p>To ultimately ensure that any child on PP who was underachieving in Reading Writing or Maths achieved level 4 or above by the end of KS2.</p> <p>An additional teacher was employed in the later part of the year to provide small group intervention for mathematics.</p>	<p>No KS2 data as there are no PPG Pupils in Year 6 this year.</p> <p>Internal tracking shows that 77% of PPG pupils are on track for Reading Writing and Maths combined</p> <p>100% of PPP pupils are on track for Reading, Writing and Maths combined</p>	£24, 754.50
Club Fees	To ensure all pupils have equality in access to clubs on offer that enrich learning experiences	One pupil has been able to access gymnastics, who would have been prevented through cost. Showing good potential in terms of joining the school squad later in the school.	£40
Additional support staff	Additional support in class to help with focus and learning	Attitudes to learning in school are good and lesson observations show that learning is not interrupted by any disruptive issues.	£3, 079.50

School enrichment events	This includes two events: KS1 Eco Green living day, which taught children about living sustainably and upcycling Year 5 & 6 - & Billion ideas event, which involved the children in thinking about business and global ideas	Excellent feedback from children about both events in terms of how it made them think about the future	£321
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Total PPG received (Financial Year 2014 – 2015)	£20, 700
Carry forward from 2013- 2014	£6, 833
Total PPG expenditure (Financial Year 2014 – 2015)	£28, 195
PPG remaining (as of 30.3.15)	- £662 (overspend)