



Rudgwick Primary School

Pupil Premium Grant Expenditure

Report 2015- 2016

Overview

Number on Role and Number of pupils who receive Pupil Premium Grant (PPG)

Total number of pupils on roll	198
Total number of pupils eligible for PPG (FSM)	13 £17, 160
Total number of pupils eligible PPP (Pupil Premium Plus)	5 £9500
Amount of PPG received per pupil financial year 2015 - 2016	£1320
Amount of PPP received per pupil financial year 2015 - 2016	£1900
Amount of Ever 6 funding	£299
Total amount PPG/PPP received	£26, 959

Outcomes for Pupil Premium children in year 6

	2013	2014	2015*
Number of Pupils	3	0	5
% of pupils making expected progress in English	Reading 100% Writing 67%	Reading N/A Writing N/A	Reading 100% Writing 80%
% of pupils making expected progress in maths	67%	N/A	60%
% of pupils achieving Level 4 in English and maths	33%	N/A	80%
*NB, only 2 of the 5 pupils completed full key stage 2 at Rudgwick. Of the core PPG pupils 100% made expected progress and attained level 4 in English and Maths			

Summary

The majority of our PPG is used to employ a qualified teacher (1.5 days at start of year dropping to 0.5 days based on need). Who provides additional 1-1 support where it is identified that pupils need to make accelerated progress to close an attainment gap. This support is also used to support other vulnerable pupils where underachievement is identified who may not be eligible for PPG.

The grant is also used to buy in specialist support such as play therapists. This year we have also trained two TAs in 1st Class@Number and 1st Class at Arithmetic to provide specific intervention groups in maths.

Some of the PPG is used to fund additional adult support for specific pupils where they may need additional support with social aspects of school life at different times in the day.

Additionally, PPG is used to support pupils in accessing the wider aspects of school life such as clubs, enrichment opportunities and residential experiences.

April 2015- March 2016: Total Pupil Premium: £26 959 (including carry forward from previous year)

Spend (April 2015- March 2016)	Aim	Impact	Cost (£)
1-1 tuition for PP pupils	<p>Ensure that pupils who are in receipt of PP are not falling behind in core subjects – reading, writing and maths (across the school)</p> <p>To ultimately ensure that any child on PP who was underachieving in Reading Writing or Maths achieved level 4 or above by the end of KS2.</p>	<p>In 2015 all PP who had completed all of KS2 achieved L4+ across the board and some L5+. (100% RWM combined L4+)</p> <p>PP who had completed most of KS2 with us – (80% achieved L4+ RWM)</p> <p>National data is 70% L4+ for this group</p> <p>Difficult to compare year on year outcomes – as no PP last year in Y6.</p>	£11 308
Additional lunchtime cover to support child	To reduce recorded incidents for particular child during play part of lunchtimes.	Will be monitored through monitoring the reduction in incidents	£936
Club Fees	To ensure all pupils have equality in	One pupil has been able to	£281

	access to clubs on offer that enrich learning experiences	access gymnastics, who would have been prevented through cost. Showing good potential in terms of joining the school squad later in the school.	
School uniform	Ensure all children have equity in uniform regardless of family income. The school has started to support with the cost of jumpers and £20 towards school shoes per year for those that receive PP. Helping to create a good mindset for school and learning.	Pupils are supported in feeling smart and part of the school community.	£134.60
School trips/events for PP pupils	All school trips and events are fully subsidised for our Pupil Premium children.	All pupils are able to access the learning experiences that are on offer and parents are not under pressure to fund these where they may not be able to.	£2334.84
Shortfall of Parental Contributions for trip	This may include other children who are not entitled to pupil premium but the school forms agreements where there are financial difficulties to help fund additional activities. Also the school supports by providing a subsidy where there are two children from the same family in a year group and there is a high cost activity such as a residential.	School is able to carry on providing enrichment experiences such as school trips and residential for all pupils.	
Staff training	This includes: 2 x TA year long course to train in Success@Arithmetic (KS2) and 1 st Class@Number (KS1). Some aspects of training are also attended by SENCo. The TAs then deliver high intensity interventions for small groups in maths that include at least one PP children working at this level.	Will need to monitor progress to assess impact later in the year.	£1760
Play Therapy	To support pupils with additional emotional needs in overcoming these issues which may cause a barrier to learning	This support was ended as was not proving good value for money in terms of impact Feedback was given to the company that sources the therapist for the school.	£757
Interventions	2x afternoons of additional TA support from April 2015 – July 2015 for a pupil who is significantly behind.	1-1 support showed some impact in terms of improvement in reading and phonic recognition.	£574.58

Additional support staff	Additional support in class to help with focus and learning	Attitudes to learning in school are good and lesson observations show that learning is not interrupted by any disruptive issues.	£5865
School enrichment events	This includes two events: KS1 Eco Green living day, which taught children about living sustainably and upcycling Year 5 & 6 - & Billion ideas event, which involved the children in thinking about business and global ideas	Excellent feedback from children about both events in terms of how it made them think about the future	£530
i-pad	Technology purchased for 1-1 support for adopted pupil who also has high level SEN need.	Technology just ordered – will need to monitor impact going forward.	£217.98

Total PPG received (Financial Year 2015 – 2016)	£26, 959
Total PPG expenditure (Financial Year 2015 – 2016)	£24, 699
PPG remaining (as of 10.1.16)	£2, 260